

North Lake County Hospital District				
Medical Care Funding worksheet				
Budget year 2020/2021				
	2019/20	2020/21	2020/21	
	Approved	Requested	Approved	
	Funding	Funding	Funding	
Community Health Center	250,000	265,000	265,000	
Community Medical Care Center (1,920 visits)	481,278	387,871	293,760	202.01/visit requested
Advent Health Waterman Community Clinic	255,780	213,668	213,668	152.62/visit allowed
St. Lukes Medical & Dental Clinic	65,326	58,720	58,720	
LifeStream Primary Care Clinic	190,000	190,000	190,000	
Total clinics	1,242,384	1,115,259	1,021,148	
LifeStream Behavioral Center	1,200,000	1,200,000	1,200,000	
Advent Health Waterman	4,361,936	4,361,936	4,361,936	
UF Health Leesburg	4,361,935	4,361,936	4,361,936	
TOTAL FOR ALL	11,166,255	11,039,131	10,945,020	
Requests submitted 8/13/20 meeting				
Board made final allocation at 9/24/20 budget meeting				